Tri-City Citizens Union
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Newark, New Je
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Minutes

Tri-City Board Meeting - November 11, 1976

Present: Emma Moore, Maso Ryan, Dr. Blakeley, Dan Brown, Maggie Thompson, Vera Mc Millon, Tom Kelly, Becky Andrade, Jos. Thomasberger

1. Maso Ryan reported that he has arranged for a Father's Day Concert at Trinity Cathedral on June 19, 1977. The hall will seat 600. Tickets will be sold at $5.00 each and proceeds will be split 50/50 between Tri-City and the Cathedral.

2. There was extended discussion on the projected deficit for 1976 of $30,000. Becky reported that:

   a. Expenses have been cut by some lay-offs and some staff going on leave without psy;

   b. Emma Moore is heading a campaign to secure payment of all parent pledges, anticipated to have a potential of $5,000; Dan Brown was designated to work with her;

   c. The Board was asked to raise the remainder of the deficit. Some preliminary assignments were taken, with Maso agreeing to see Robert Holmes; Vera to see churches and businesses; Maggie to contact the Grad Foundation.

3. It was suggested that we ask the Trust Fund for a loan of $15,000, however, it was agreed to wait until the figures were in to do a specific request.

4. There was also a lengthy discussion on the responsibility of the Board to raise $20,000 annually for the support of the Center's administration, namely, the Tri-City Citizens Union for Progress budget. It was agreed to have another Board meeting on Tuesday, November 16 at 4:30 p.m. to continue the discussion and attempt to formulate a plan.

Respectfully submitted,

Maggie Thompson
Secretary of the Meeting